

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For reading: June 28, 2011

*See AR 2011-184(S)*

**ANCHORAGE, ALASKA  
AR No. 2011-184**

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING WHEN  
TENDERED STATE OF ALASKA GRANTS IN SENATE BILL 46**

**WHEREAS**, the State of Alaska has appropriated to the Municipality of Anchorage legislative funding per AS 37.05.315 for general government and the Port of Anchorage; and

**WHEREAS**, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

**WHEREAS**, a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; now, therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** The legislative grants are hereby appropriated from the Senate Bill 46 from the State of Alaska.

**Section 2.** That the amounts set forth below shall be and hereby are supplemental appropriations for the respective funds for the 2011 fiscal year:

<u>Fund</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Direct/Federal Pass-Through Grant Fund	\$ 6,770,000
401	Areawide General Capital Improvement Fund	15,112,000
404	Chugiak Fire Capital Improvement Fund	550,000
406	Girdwood Valley Service Area Fund	3,675,000
409	Misc Capital Project/Pass-Through	3,080,000
419	Eagle River/Chugiak/Birchwood Rural Road CIP Fund	2,400,000
421	Heritage Land Bank Capital Improvement Fund	5,000,000
431	Anchorage Fire Service Area Capital Improvement Fund	612,100
441	Anchorage Roads & Drainage Capital Improvement Fund	42,618,000
451	Anchorage Metropolitan Police Service Area Fund	3,522,450
461	Anchorage Bowl Parks and Recreation Service Area Fund	3,550,000
571	Port of Anchorage Capital Improvement Fund	<u>37,500,000</u>
	<b>TOTAL</b>	<b>\$124,389,550</b>

**Section 3.** That the amounts set forth below shall be and hereby are supplemental appropriations for the respective departments for the 2011 fiscal year:

<u>Municipal Department</u>	<u>Amount</u>
Anchorage Fire Department	\$ 1,477,100
Anchorage Police Department	3,522,450
Library Department	25,000
Parks and Recreation Department	3,550,000
Port of Anchorage	37,500,000
Public Works Department	73,315,000
Real Estate Department	<u>5,000,000</u>
<b>TOTAL</b>	<b>\$124,389,550</b>

1 **Section 4.** This resolution shall be effective immediately upon passage and approval by the  
2 Assembly.

3  
4 PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_ day of \_\_\_\_\_, 2011.  
5  
6  
7

8 \_\_\_\_\_  
9 Chair of the Assembly

10  
11 ATTEST:  
12  
13  
14

15 \_\_\_\_\_  
16 Municipal Clerk

17 **Department of Appropriation:**  
18 See Above

**2011 Legislative Grant Projects  
(Awaiting Governor's Decisions)**

Project	Amount
AFD CPR compression devices	140,000
Chugiak Volunteer Fire Department	100,000
Chugiak Volunteer Fire Department State 32 tender replacement	450,000
Girdwood Volunteer Fire Department air equipment replacement	175,000
AFD command response vehicles replacement	140,000
AFD Cook Inlet water rescue team light rescue boat and boat repair	260,000
AFD fire investigator vehicle	55,000
Fire & EMS Apparatus Computers	98,000
Fire Department Battery Powered Extrication Equipment	59,100
<b>Fire Department Total</b>	<b>\$ 1,477,100</b>
Police In-car digital cameras	1,392,000
License Plate Scanners purchase and installation	32,000
Police Department Citizen's Policy Academy Support	56,150
Police Department patrol Program Rifle Purchase	463,000
Police Department Tasers	47,300
Southcentral Law Enforcement Tactical Range	1,532,000
<b>Police Department Total</b>	<b>\$ 3,522,450</b>
Mountain View Library Branch Upgrades	25,000
<b>Library Total</b>	<b>\$ 25,000</b>
Anchorage Football Stadium concession & locker room upgrade	1,500,000
Muldoon Community Park	1,500,000
Neighborhood parks upgrades	500,000
University Lake Park safety and community enhancements	50,000
<b>Parks &amp; Recreation Total</b>	<b>\$ 3,550,000</b>
Port of Anchorage	37,500,000
<b>Port Total</b>	<b>\$ 37,500,000</b>
Artillery Rd./Eagle River Rd./ Old Glenn Interchange Land Purchase and Planning	2,500,000
88th Ave Upgrade - Spruce Brook St to Elmore Rd	3,000,000
Northern Lights Blvd pedestrian safety - Lois Dr west to Captain Cook Estates Cir	920,000
Rogers Park elementary overpass on Northern Lights Blvd safety upgrades study	100,000
Sand Lake Watershed Drinking Water Studies	250,000
Chugiak Senior Center	4,200,000
Flat Top parking lot expansion	715,000
Mulcahy outdoor ice hockey rinks replacement	250,000
Project 80's	9,782,000
Arlberg Ave extension	3,500,000
Eagle River Road Upgrade - RTP	2,500,000
Hillside Drainage improvements	300,000
Hillside LRSA's road and drainage system rehabilitation	280,000
Chugiak Birchwood Eagle River Rural Road Service Area Rehab	2,400,000
121st Ave storm - Mary Dr to Ellen Cir	1,200,000
32nd Ave Upgrade - Muldoon Rd to Brookridge Dr - Pruitt ask	4,100,000
73rd Ave/74th Ave waterline extension	1,300,000
75th Ave/Margaret Cir area drainage	3,000,000
9th Ave reconstruction Phase II - Cordova St to LaTouche St.	3,600,000
Alexander Ave. Drainage	250,000
Bancroft Subdivision Area Road and Drainage Rehab	500,000
Branche Drive Reconstruction	200,000
Egavik Dr/Denali St area storm reconstruction	3,000,000
Fish Creek Trail - Northwood Dr to Spenard Rd	325,000
Flooding, glaciation and drainage matching program	5,000,000
Furrow Creek at Clippership Ct and Mariner Dr Culvert upgrades	400,000
Intersection safety and congestion relief matching program	5,000,000
Mountain Air Dr/Hillside Dr extension	700,000
Mountain View area traffic and pedestrian safety	100,000
Northeast Anchorage Road and Drainage Improvements	533,000
Northwood Dr pavement rehab - Raspberry Rd to Strawberry Rd	1,700,000
Pavement rehab matching program	6,000,000
Pedestrian safety and rehab matching program	1,000,000
Pine St./4th Ave. storm reconstruction phase II - Debarr Rd to Boniface Pkwy	4,000,000
Road Reclamation	55,000
Rovenna Street and 74th Ave. Storm Drain Reconstruction	155,000
Traffic calming and safety improvements	500,000
<b>Public Works Total</b>	<b>\$ 73,315,000</b>
Waldron Subdivision land purchase	4,000,000
Girdwood Industrial Park	1,000,000
<b>Real Estate Total</b>	<b>\$ 5,000,000</b>
<b>Grand Total</b>	<b>\$ 124,389,550</b>

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 385-2011

Meeting Date: June 28, 2011

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
APPROPRIATING WHEN TENDERED STATE OF ALASKA GRANTS IN  
SENATE BILL 46

Introduction on June 28, 2011 of the accompanying resolution is intended to provide a vehicle to accelerate final approval of State of Alaska grants that the Municipality will receive once Senate Bill 46 is signed into law by Governor Parnell.

As introduced the resolution appropriates \$124,389,550, which reflects all of the municipal grants approved by the Legislature for Anchorage. Should the Governor veto or reduce any of Anchorage's grants, an "S" version will be prepared for the July 12<sup>th</sup> Assembly meeting that will incorporate the changes (the Governor has until July 1<sup>st</sup> to sign the capital budget into law).

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF  
THE MUNICIPALITY OF ANCHORAGE APPROPRIATING WHEN TENDERED  
STATE OF ALASKA GRANTS IN SENATE BILL 46

Prepared by: Cheryl Frasca, Office of Management and Budget  
Fund certification: Lucinda Mahoney, CFO

231 Various	9825	BP2011	\$6,770,000
401 Various	9825	BP2011	15,112,000
404 Various	9825	BP2011	550,000
406 Various	9825	BP2011	3,675,000
409 Various	9825	BP2011	3,080,000
419 Various	9825	BP2011	2,400,000
421 Various	9825	BP2011	5,000,000
431 Various	9825	BP2011	612,100
441 Various	9825	BP2011	42,618,000
451 Various	9825	BP2011	3,522,450
461 Various	9825	BP2011	3,550,000
571 Various	9825	BP2011	<u>37,500,000</u>

**Total \$124,389,550**

(SOA Legislative Grants, Senate Bill 46)

Concur: George J. Vakalis, Municipal Manager  
Respectfully submitted: Daniel A. Sullivan, Mayor